

# 2010 ANNUAL REPORT

The Board of Directors of the Western Eagle County Metropolitan Recreation District is proud to present this summary of the activities, services, projects, outreach and budget of WECMRD.

Our mission is to provide innovative recreation programs and facilities that improve the quality of life in western Eagle County. We thank you for your support and look forward to serving you in the future.



From left to right: Michelle Anderson, Tracy Erickson, John McCaulley, Tammy Conway, Julie Alt

## Our youth program philosophy:

- Have Fun!
- Learn and develop fundamental sports skills.
- Learn teamwork, sportsmanship and the basic rules of the sport.

## PROGRAMS

	2009	2010
Youth Programs:	96	102
Youth Participants:	7,115	11,804
Adult Programs:	33	37
Adult Participants:	3,678	5,482
Special Events Attendance:	10,598	14,166
EPIR Attendance:	25,332	26,819
GRC Attendance:	130,300	125,100
WFH Attendance:	2,450	89,900
Total	179,602	273,271



## BUDGET

### GENERAL FUND - REVENUE AND EXPENSES

	2009	2010
Starting Fund Balance	\$10,814,670	\$5,028,286
Revenues	\$5,595,916	\$5,501,348
Operating Expenditures	\$2,582,647	\$2,849,851
Capital Expenditures	\$7,913,300	\$410,141
Debt Service Payments	\$886,503	\$892,203
Ending Fund Balance	\$5,028,286	\$6,377,439
Restricted Funds	\$1,500,000	\$1,500,000
Unrestricted Funds	\$3,528,286	\$4,877,439

## FUNDED CAPITAL PROJECTS

Eagle County BMX Track	\$9,066
New lights at the Eagle Rink	\$26,256
WFH Anti Gravity Center	\$65,363
WECMRD Field House	\$272,098
Handicapped Fishing Access	\$26,504
EPIR Capital Projects	\$47,600
EPIR Capital Reserve Fund	\$16,075
Rec Kids Archery Program	\$1,278
EPIR Energy Efficiency Pool Cover	\$3,460
Miscellaneous Projects/Equipment	\$34,060
<b>Total</b>	<b>\$501,760</b>
<small>(Includes Conservation Trust Fund expenses)</small>	

## PARTNERSHIPS

Eagle County BMX, Roaring fork Disc Golf Club, Eagle Nordic Council, Town of Eagle, Alliance for Sustainability, Eagle One, VEHA, Town of Eagle, Eagle County, ECSD Cognitive Needs groups for EVHS and RHES, Vail Mountain School, Vail Christian High School, Eagle County School District, Eagle County Sheriffs Department, Eagle County Probation Department, The Youth Foundation, Eagle County BMX Club, Vail Valley Soccer Club, University of Colorado Athletics, Vail Mountain Rescue Group, Bravo Vail Valley Music Festival, Colorado Parks and Recreation Association, Colorado Mountain College, Edwards Rotary, Ski and Snowboard Club Vail, US Center of Excellence, USSA Freestyle Team, Young Life, Vail Performing Arts School, SOS/Meet the Wilderness, , US Forest Service, Miller Ranch Childcare, Mountain Valley wDevelopment Services, Vocational Rehabilitation Services, Edwards Metro District, Homestead Homeowners Association, American Red Cross, Vail Valley Paragliding, Lightning Volleyball Club, Wolfpack Wrestling Club, Bald Eagle Wrestling Club

### Thanks to our Sponsors:

Alpine Bank, Vail-Summit Orthopaedics, Howard Head Sports Medicine, Steadman Hawkins Clinic, NRC Broadcasting, The Parents Handbook, The Vail Daily

## FACILITIES

WECMRD operates or manages these recreational facilities throughout western Eagle County:

- Eagle Pool and Ice Rink
- Eagle Bike Skills Park
- Eagle Tennis Courts
- Eagle Town Park Rink (outdoors)
- Fairgrounds Sports Complex
- Freedom Park Sports Complex
- Eagle County Skate Park
- WECMRD Field House at Edwards
- McCoy Wildcat Field
- Gypsum Sports Complex
- Gypsum Recreation Center
- Eagle Ranch Fitness Club
- Anti-Gravity Center at WFH



## 2010 ACHIEVEMENTS

- ✓ Maintained all youth sports programs at the same fees – **no increase!**
- ✓ Created the Trash N Splash event at the Gypsum Recreation Center – the program received the **Colorado Parks and Recreation Association Award for Outstanding New Program!**
- ✓ **205 WECMRD Youth Sport Coaches** were nationally certified
- ✓ Hosted the 1st ever **Eagle Youth Triathlon**
- ✓ Hosted the 1st ever **Professional Disc Golf Association tournament** in Eagle County!!
- ✓ WECMRD received a national **NFL Football Grant** of \$2,000
- ✓ Continued **the ball for all** program to youth basketball in which each kid participating in the WECMRD youth program received a basketball.
- ✓ WECMRD worked with the Town of Eagle to develop the **new BMX Track** at the Eagle Pool and Ice Rink facility. Over 180 kids participated in BMX track events in 2010.
- ✓ Provided new safety equipment for: youth Football, Lacrosse, and Baseball
- ✓ The Eagle Rink hosted the 6th Annual **Womens' Stick or Treat Hockey** tournament.
- ✓ Received a \$500 grant from the US Tennis Association to promote youth tennis programs
- ✓ Began the new Youth Hockey Stars program – over 60 kids joined in first year!
- ✓ WECMRD staff participated in the first western slope visit of the CU Coaches tour
- ✓ Began the **first ever CU sports camps** held outside Boulder with the popular CU Buffs Football Camp
- ✓ Started a new youth volleyball league for 4th-5th grades
- ✓ Started a new youth basketball league for 2nd-3rd grades
- ✓ Created a new youth diving camp!!
- ✓ Expanded the annual **LAX JAM tournament** by 10 more teams over 2009!!
- ✓ Arranged a youth outing to a CU Football game with 200 kids and parents in attendance; **over \$6,000 in tickets and food** were donated by CU to the WECMRD youth football participants!!
- ✓ Initiated an auto call service to program participants for weather cancellations and program updates.
- ✓ Researched and signed an agreement to **save between 8%-25%** on sports equipment!
- ✓ **Jenika Doberstein** named 2010 WECMRD Employee of the Year
- ✓ **Amy Moreno** named 2010 WECMRD Part-time Employee of the Year
- ✓ 2nd Public Recreation Facility in the US to offer a Men's Semi Professional Soccer Team
- ✓ 1st Public Recreation Facility in the US to offer a Women's Semi Professional Soccer Team
- ✓ Freedom FC Men's finished Season as the **Runner-up in the Rocky Mountain Division** of the PASL.
- ✓ Freedom FC Men's **finished Runner-Up in the 40th Annual Vail Soccer Tournament**
- ✓ Freedom FC Women's placed **4th at the Park City, Utah Invitational Soccer tournament**
- ✓ Freedom FC Juniors U10 Wins Championship of the 3 v 3 Vail Soccer Tournament
- ✓ Opened the **"WECMRD Anti-Gravity Center"** – a unique aerial skills training facility for local youth; based on the Center for Excellence at the US Olympic Center in Park City
- ✓ Hosted the Battle Mountain High School Project Graduation
- ✓ Hosted the Eagle Valley High School Project Graduation
- ✓ Created and held the **1st Annual Octoberhesh** Skateboard Competition at Eagle County Skate Park
- ✓ Hosted the CMC Latino Youth Summit
- ✓ Created the **"Lose the Shoes"** indoor soccer tournament to benefit AIDS/HIV Education in Africa
- ✓ Created the **"Letters to the Troops"** program and **"Support Our Troops"** fundraiser to assist the USO
- ✓ Hosted the 1st Edwards **National Night Out** with the EC Sheriff's Department
- ✓ Served as a host location (WFH) for the 2010 Eagle County Elections

Western Eagle County Metropolitan Recreation District

Eagle Pool and Ice Rink 328-5277 | Gypsum Recreation Center 777-8888 | WECMRD Field House 766-5555

Web site www.wecmrd.org | **WECMRD.....it just means fun!**